



**Yecuatla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de marzo de 2024**  
**(PESOS)**  
**Egresos**

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$33,546,346.14	\$3,119,823.40	\$36,666,169.54	\$6,945,542.31	\$6,945,542.31	\$27,720,627.23
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$223,517.50	\$17,955.70	\$241,473.20	\$107,746.85	\$107,746.85	\$133,726.35
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$2,087,741.64	\$219,310.61	\$2,307,052.25	\$758,496.52	\$758,496.52	\$1,548,555.73
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$469,244.49	\$124,953.80	\$594,198.29	\$117,126.80	\$117,126.80	\$477,071.49
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$487,215.93	\$30,838.43	\$518,054.36	\$74,184.28	\$74,184.28	\$443,869.48
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$225,128.22	\$112,576.10	\$337,704.32	\$69,473.60	\$69,473.60	\$268,230.72
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$8,107,832.27	\$1,451,450.36	\$9,559,282.63	\$2,347,274.10	\$2,347,274.10	\$7,212,008.53
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$634.85	\$739,110.04	\$739,744.89	\$408,712.88	\$408,712.88	\$331,032.01
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$444,172.29	\$0.00	\$444,172.29	\$0.00	\$0.00	\$444,172.29
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$1,161,137.85	\$30,914.40	\$1,192,052.25	\$140,327.85	\$140,327.85	\$1,051,724.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,993,313.41	-\$137,243.80	\$1,856,069.61	\$209,688.04	\$209,688.04	\$1,646,381.57
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$17,574,878.39	\$612,761.16	\$18,187,639.55	\$4,671,176.89	\$4,671,176.89	\$13,516,462.66
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$771,529.90	-\$82,803.40	\$688,726.50	\$41,334.50	\$41,334.50	\$647,392.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,383,352.00	\$794,449.00	\$36,177,801.00	\$1,779,475.53	\$1,779,475.53	\$34,398,325.47
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						



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**(PESOS)**

1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$25,172,206.13	\$4,327,604.90	\$29,499,811.03	\$1,712,865.16	\$1,712,865.16	\$27,786,945.87	
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,211,145.87	-\$3,533,155.90	\$6,677,989.97	\$66,610.37	\$66,610.37	\$6,611,379.60	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)		\$3,914,272.40	\$72,843,970.54	\$10,725,017.84	\$10,725,017.84	\$82,116,952.70	



**C. EDGAR JIMÉNEZ PÉREZ**  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 YECUATLA, VER.  
 2022 - 2025

**L.I. JOSÉ DAVILA LANDA ROSADO**  
 TESORERO MUNICIPAL  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 YECUATLA, VER.  
 2022 - 2025

**C. JULIA OLINIA PEDRAZA PADILLA**  
 SINDICO MUNICIPAL  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 YECUATLA, VER.  
 2022 - 2025

**LIC. PAULIZACATE HERNÁNDEZ**  
 REGIDORA MUNICIPAL  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 YECUATLA, VER.  
 2022 - 2025



**C. JULIA OLINIA PEDRAZA PADILLA**  
 SINDICO MUNICIPAL  
 H. AYUNTAMIENTO  
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 2022 - 2025