



Yecuatla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$223,517.50	\$17,955.70	\$241,473.20	\$107,746.85	\$107,746.85	\$133,726.35
Sindicatura	\$2,087,741.64	\$219,310.61	\$2,307,052.25	\$758,496.52	\$758,496.52	\$1,548,555.73
Regiduría	\$469,244.49	\$124,953.80	\$594,198.29	\$117,126.80	\$117,126.80	\$477,071.49
Secretaría del Ayuntamiento	\$487,215.33	\$30,838.43	\$518,053.76	\$74,184.28	\$74,184.28	\$443,869.48
Organo de Control Interno	\$225,128.22	\$112,576.10	\$337,704.32	\$69,473.60	\$69,473.60	\$268,230.72
Organos Auxiliares	\$8,107,832.27	\$1,451,450.36	\$9,559,282.63	\$2,347,274.10	\$2,347,274.10	\$7,212,008.53
Presidente Municipal	\$634.85	\$739,110.04	\$739,744.89	\$408,712.88	\$408,712.88	\$331,032.01
Desarrollo Económico	\$444,172.29	-	\$444,172.29	-	-	\$444,172.29
Desarrollo Social	\$1,161,137.85	\$30,914.40	\$1,192,052.25	\$140,327.85	\$140,327.85	\$1,051,724.40
Dirección de Obras Públicas	\$27,165,519.54	\$4,190,361.10	\$31,355,880.64	\$1,922,553.20	\$1,922,553.20	\$29,433,327.44
Tesorería	\$27,786,024.26	\$-2,920,394.74	\$24,865,629.52	\$4,737,787.26	\$4,737,787.26	\$20,127,842.26
Organismos Descentralizados	\$771,529.90	\$-82,803.40	\$688,726.50	\$41,334.50	\$41,334.50	\$647,392.00
Total del Gasto	\$68,929,698.14	\$3,914,272.40	\$72,843,970.54	\$10,725,017.84	\$10,725,017.84	\$62,118,952.70



C. EDGAR JIMENEZ PEREZ
 PRESIDENTE MUNICIPAL
 YECUATLA, PUE.
 2022-2025

L.I. JOSE DAVID LANDA ROSADO
 CONSTANTE TESORERO MUNICIPAL
 YECUATLA, PUE.
 2022-2025

LIC. PAULA ZARATE HERNANDEZ
 REGIDORA MUNICIPAL

C. JULIA OLINDA PEDRAZA PADILLA
 SINDICO MUNICIPAL
 YECUATLA, PUE.
 2022-2025