



**Yecuatla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2026**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$904,869.00	\$11,200.00	\$916,069.00	\$182,937.65	\$182,937.65	\$733,131.35
Sindicatura	\$1,470,028.00	\$1,161,310.71	\$2,631,338.71	\$1,063,746.58	\$1,063,746.58	\$1,567,592.13
Regiduría	\$1,113,307.10	\$181,691.00	\$1,294,998.10	\$255,814.27	\$255,814.27	\$1,039,183.83
Secretaría del Ayuntamiento	\$1,418,092.60	\$681,500.00	\$2,099,592.60	\$402,744.57	\$402,744.57	\$1,696,848.03
Organo de Control Interno	\$436,711.60	\$-1,200.00	\$435,511.60	\$64,430.25	\$64,430.25	\$371,081.35
Organos Auxiliares	\$2,228,330.00	\$-84,000.00	\$2,144,330.00	\$504,079.20	\$504,079.20	\$1,640,250.80
Presidente Municipal	\$6,260,144.74	\$-1,245,897.09	\$5,014,247.65	\$842,751.35	\$842,751.35	\$4,171,496.30
Desarrollo Social	\$4,502,739.80	\$2,349,838.96	\$6,852,578.76	\$2,317,991.44	\$2,317,991.44	\$4,534,587.32
Dirección de Obras Públicas	\$32,254,161.40	\$9,177,786.00	\$41,431,947.40	\$820,982.15	\$820,982.15	\$40,610,965.25
Policía Municipal Preventiva	-	-	-	-	-	-
Tesorería	\$25,917,675.34	\$-14,985,877.96	\$10,931,797.38	\$2,017,856.79	\$2,017,856.79	\$8,913,940.59
Organismos Descentralizados	\$6,000.00	-	\$6,000.00	-	-	\$6,000.00
<b>Total del Gasto</b>	<b>\$76,512,059.58</b>	<b>\$-2,753,648.38</b>	<b>\$73,758,411.20</b>	<b>\$8,473,334.25</b>	<b>\$8,473,334.25</b>	<b>\$65,285,076.95</b>



PRESIDENCIA  
M. AYUNTAMIENTO  
CONSTITUCIONAL  
YECUATLA, VER.  
2026 2029

C. ROLANDO JIMENEZ PEREZ  
PRESIDENTE MUNICIPAL

LIC. RUTH ESMERALDA SALAMANCA HERRERA  
SINDICO MUNICIPAL

L.C. ISAMARA CUEVAS RAMIREZ  
TESORERA MUNICIPAL

LIC. AMIDEA MARISOL MARTINEZ ALBINO  
REGIDORA MUNICIPAL



TESORERIA  
M. AYUNTAMIENTO  
CONSTITUCIONAL  
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